

## Assessment Sheet

Site Name:	New Council House Building Programme Cardinal House (20) Lambourn Road (38)	
Local Authority Area:	Oxford City Council	
Programme:	LA New Build (NAPH)	
Deliverability	Short term deliverable and developable sites (2010 – 2015) Start on site 2010 Completion March 2011	
Strategic Linkages:	Oxford has a huge need for affordable homes. Key priority in the Corporate Plan.	
Housing / Affordable Housing	Total number of homes	58
	No. of Affordable Homes	58
	% of Affordable Homes	100%
	Tenure Split	100% social rent
Economic Development / number of jobs	Construction Jobs	tbc
	Permanent Jobs	n/a
	Apprenticeships	n/a
Transport / Green Transport Proposals:	n/a	
Provision of Social Infrastructure:	Normal S106 contributions.	
Additionality:	n/a	
Catalyst for development / regeneration	tbc	
Value for Money	tbc	
Lead Responsibility – Authority /Agency (identified contact) / landowner (if known):	Oxford City Council HCA	
Further Comments	This is a good example of Oxford City Council working with the HCA to deliver more affordable homes in a timely way.	
Key Risks	none	

	Infrastructure	Scheme Costs	Committed Funding	Expected Funding	Potential Shortfall
Affordable Housing / Regeneration	Affordable Housing (58 homes)	4,079,700	4,079,700 (HCA)	0	0
Transport / Green Transport	Transport		82,500 (S106)	0	0
Social Infrastructure	Primary Education		124,756 (S106)	0	0
	Secondary Education				
	6 <sup>th</sup> Form Education				
	Social & Health Care		6,257 (S106)	0	0
	Library		6,845 (S106)	0	0
	Museum		398 (S106)	0	0
	Open Space		10,302 (S106)	0	0
	Play Area		3,050 (S106)	0	0
	Sport indoor		5,124 (S106)	0	0
	Public Art		8,310 (S106)	0	0
	Public Realm		Negotiable	0	
	Recycling		3,400 (S106)	0	0
Additionality		n/a		n/a	
Other S106	Allotments – off site contributions		346 (S106)	0	0
	Social & Health Care		6,257 (S106)	0	0
<b>Total</b>		<b>£4,079,700</b>	<b>£4,330,988</b>	<b>0</b>	<b>0</b>

Notes: Figures in this table relate to two planning permissions 09/1502/CT3 Cardinal House and 09/1499/CT3 Lamborn Road.

Risk Category	Risk Event	Proximity	Severity	Mitigation	Severity
Physical / Environmental, Political, Planning, Financial, Legal / Regulatory		Short Medium Long	Minor Moderate Major		Short Medium Long

Any risks?

DRAFT